

OFFICE OF THE
**LEGISLATIVE
FISCAL
ANALYST**

JONATHAN C. BALL
DIRECTOR

AGENDA

Public Education Appropriations Subcommittee

DATE: Wednesday, November 9, 2011

TIME: 9:00 a.m. - 4:00 p.m.

PLACE: Room 445, State Capitol Building

If committee members would like to be excused from the meeting, they may call Greta Rodebush at 801-538-1034.

Morning Session

1. 9:00 Overview of Education Budget
2. 9:15 2011 General Session Changes to the Minimum School Program:
 - a. Distribution changes to LEAs
 - b. Differentiated WPU Value - Ongoing need for lower WPU Value for Special Education and Career & Technology Education
 - c. New Distribution Formulas - Enhancement for At-Risk Students and Enhancement for Accelerated Students
3. 9:35 Further Consolidation of Programs in the Minimum School Program: Potential Programs & Impacts on Distribution
 - a. Utah Association of School Business Officials
4. 10:00 Career & Technology Education - 2011 Statutory Changes
 - a. UCAT Incentive - District impacts, implementation issues, and ongoing need for the incentive.
 - b. CTE Courses vs UCAT Courses
5. 10:30 Charter School Funding Issues
 - a. Loss of Federal Start-up Funding
 - b. Local Replacement Funding - Overview of Alternatives
6. 11:00 Performance Based Compensation Pilot Program
Program Summary

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7. 11:20 Follow-up on Committee Member Proposals for New & Innovative Technologies from the October Meeting
8. 12:00 Lunch - The Beehive Room, Senate Building 1st Floor (located in the south-east corner of the Capitol Conference Center next to the cafeteria).

Lunch is provided for committee members by the student culinary program ProStart.

This is an open public meeting. Visitors may purchase a lunch at the Capitol Cafeteria and join the committee members in the Beehive Room.

Afternoon Session

9. 1:00 Teacher Compensation Issues - Professional Staff Cost Formula
10. 1:30 Comparing Teacher Compensation: Looking Beyond the Averages, Utah Foundation
11. 1:50 Review of Public Education Initiative Programs
 - a. Public Education Job Enhancement
 - b. Dual Immersion - Overview, Funding, Participation
 - c. Statewide Online Education Program Implementation
 - d. Innovation Incentives for LEAs
12. 2:30 Adjourn

Note: All times are approximate. Please 3-hole punch all handouts.